Rhode Island's Questions

Instructions: Please review the "Estimated Level of Effort" column on the next tab. Please then complete table on the next tab with your best and final proposed rates, level of effort, and best and final fully loaded blended (all inclusive rates). Last, please confirm and/or explain the following:

1. The proposed team provided in your proposal can deliver the level of effort stated in the next tab (Yes or No).

1b. If not, please specify whether you wish to withdraw from consideration or how you will otherwise meet the requirements of the RFP.

2. Please confirm that the proposed work plan, approach and methodology does not change based on the anticipated level of effort provided in the following tab. (Yes or No)

WestEd's Responses

Please see second worksheet tab for our completed pricing submission.

Yes. Please see the second worksheet tab. Note that these labor estimates do not include potential travel or materials costs, which would need to be determined in consultation with RI.

n/a

No. The attached revised Best and Final Pricing estimate reflects additional capacity that our team can provide to support RI in carrying out the scope of work in year 1. Based on this expanded cost estimate, while our overall approach remains the same, <u>our team is prepared to provide more</u> robust implementation support across tasks, beyond what was described in our original proposal workplan. To ensure that these expanded supports align with RI's anticipated needs, a discussion about more detailed scope assumptions would be helpful to inform a revised workplan.

	(Provided by State)	T	Provided by Vendor:			
Enterstand Laural of Offices Dr. Commences	State's Estimated Level of Effort (hours) - Minimum	State's Estimated Level of Effort (hours) - Max	Manufacto Manufacial Partice (TBMs and C)	Vendor's Proposed Level of Effort (Hours)	Vendor's fully loaded Blended Rate (\$)	Cost (Level of Effort x Fully Loaded Blended Rate)*
Estimated Level of Effort By Component	Ellori Indarsi - Minimani	Ellon (nours) - max	Vendor's Itemized Rates (Title and \$) Managing Director (Onsite, TBD) \$209/Hr;	Ellon (Hours)	Note (5)	Biended Ratey
			Project Manager (onsite, TBD) \$100/hr; Task Lead: \$243/hr:			
			Senior Advisor Dr. Lynn Silver, \$260/hr;			
			Senior Advisor, Dr. Gina Solomon \$195/hr;			
 COVID testing planning, organization and communication as a part of statewide full in-person public school reopening including, 			Infectious Disease Consultant,\$228.76/hr; Lab Consultant, \$183/hr; Communcations specialist, \$89/hr;			
but not limited to, underserved students;	3000	4000	Senior Technical Advisor, \$250/hr	3999	PHI: \$147.78/hour	\$621,46
			Georgia Hall, Ph.D., Senior Advisor, 230 hours, \$189/hour			
			Betsy Starr, Task Lead; 185 hours, \$97/hour Managing Director, (Onsite, TBD), \$209/hr			
			Chambers, Dana, Project Director \$171.55/hour			
			McKenna, Joseph M, Senior Research Assoc, \$160.3/hour			
			Pate, Christina M, Senior Assoc., \$160.36/hour Reed, Felicia B, Task Lead. \$131.5/hour			
ii. advice to State of Rhode Island government from the Governor			Sullivan, Anna, Project Coordinator, \$104.1/hour			
through and including the Rhode Island Department of Education			Vislosky, Emily, Research Asst, \$91.33/hour		WestEd: \$156.41/hour	
and the Rhode Island Department of Health with respect to school reopening activities organization and communication;	1500	2000	Walrond, Natalie A, Senior Advisor, \$204.79/hour Willis, Jason D, Senior Advisor, \$227.31/hour	1639	NIOST: \$148/hour PHI: \$209/hour	\$280.69
respensing accorder organization and communication,	1200	2000	Thing, Japan D, Jamon Harrison, Jacks Jaginson	1055		4100,00
			Georgia Hall, Ph.D., Senior Advisor, 100 hours, \$189/hour			
iii. advice, consultation and project management support with			Betsy Starr, Task Lead, 315 hours, \$97/hour			
respect to expenditure and prioritization of American Rescue Plan and other relevant federal funds to address learning loss, catch up			Collins, Roseanne, Operations, \$109.63/hour Morris, Liza, Operations, \$98.72/hour		WestEd: \$129.63/hour	
and other relevant rederal runds to address learning loss, catch up and accelerated learning;	3000	4000	Morris, Liza, Operations, 598.72/hour Meacham, Colleen, Operations, \$98.72/hour	3645	NIOST:\$119/hour	\$443,22
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		1				
		1	Betsy Starr, Task Lead - 330 hours, \$97/hour Diane Gruber, Research Assoc 500 hours, \$97/hour			
		1	TBD Research Associate - 4400 hours, \$106/hour	1		
		1	Caparas, Ruth, Research Associate, \$106.13/hour			
		1	Chambers, Dana, Project Director \$171.55/hour McKenna, Joseph. Senior Research Associate M \$160.3/hour	1		
		1	McKenna, Joseph, Senior Research Associate M \$160.3/hour Pate, Christina M, Senior Associate \$160.36/hour	1		
iv. planning, program development and implementation of		1	Reed, Felicia, Task Lead, \$131.5/hour			
municipal learning programs of Cities and Towns in the State		1	Sullivan, Anna, Project Coordinator, \$104.1/hour			
including municipal programs not directly administered by LEAs and/or traditional school committees to address lost learning and		1	Vislosky, Emily, Research Asst \$91.33/hour Walrond, Natalie A, Senior Advisor \$204.79/hour	1	WestEd: \$150.82/hour	
catch up and long-term learning programs;	9000	10750	Willis, Jason D, Senior Advisor \$227.31/hour	9365	NIOST: \$74/hour	\$958,16
			Lisette DeSouza, Ph.D., Assoc Research Scientist - 180 hours, \$114/hour			
			Lisette Desouza, Ph.D., Assoc Research Scientist - 180 hours, \$114/hour Betsy Starr. Task Lead - 330 hours. \$97/hour			
			Diane Gruber, Research Assoc - 500 hours, \$97/hour			
			TBD Research Associate - 4400 hours, \$106/hour Caparas, Ruth. Research Associate. \$106.13/hour			
			Caparas, Ruth, Research Associate, \$106.13/hour Chambers, Dana, Project Director \$171.55/hour			
			McKenna, Joseph, Senior Research Associate M \$160.3/hour			
			Pate, Christina M, Senior Associate \$160.36/hour			
			Reed, Felicia, Task Lead, \$131.5/hour Sullivan, Anna, Project Coordinator, \$104.1/hour			
			Vislosky, Emily, Research Asst \$91.33/hour			
			Walrond, Natalie A, Senior Advisor \$204.79/hour			
			Willis, Jason D, Senior Advisor \$227.31/hour Diane Gruber, Research Assoc - 235 hours, \$97/hour			
			Generic Senior Expert Staff, \$121.92/hour			
			Chambers, Dana, Project Director \$171.55/hour			
			Pate, Christina M, Senior Associate \$160.36/hour			
			Reed, Felicia B, Task Lead, \$131.5/hour Sullivan, Anna, Project Coordinator \$104.1/hour			
v. program design, analysis and evaluation backed with empirical			Vislosky, Emily, Research Asst, \$91.33/hour			
data for municipal programs, summer catch up programs and state			Walrond, Natalie A, Senior Advisor, \$204.79/hour		WestEd: \$151.61/hour	
school reopening;	1000	2000	Willis, Jason D, Senior Advisor, \$227.31/hour	2000	NIOST: \$104/hour	\$240,64
		1				
		1	Generic Senior Expert Staff, \$121.92/hour			
	1	1	Caparas, Ruth, Research Associate, \$106.13/hour		1	
		1	Chambers, Dana, Project Director, \$171.55/hour			
		1	Durodoye, Raifu, Research Assoc, \$143.25/hour Berg-Jacobson, Alexander, Sr Research Assoc, \$112.97/hour	1		
		1	Reed, Felicia, Task Lead, \$131.5/hour			
		1	Sullivan, Anna, Project Coordinator, \$104.1/hour			
of another and to be the birth one.			Walrond, Natalie A, Senior Advisor. \$204.79/hour		Wester Charles	
vi. equity review and initiatives;	1250	1500	Willis, Jason D, Senior Advisor, \$227.31/hour	1500	WestEd: \$147.06/hour	\$200,62
		1				
		1		1		
		1	Lisette DeSouza, Ph.D., Assoc. Research Scientist, 150 hours, \$114/hour			
		1	Generic Senior Expert Staff, \$121.92/hour Chambers, Dana, Project Director, \$171.55/hour			
		1	Reed, Felicia B, Task Lead, \$131.5/hour			
		1	Sullivan, Anna, Project Coordinator, \$104.1/hour			
vii. development of metrics and accountability of outcomes			Vislosky, Emily, Research Asst, \$91.33/hour		WestEd: \$141.29/hour	
relevant to program implementation and organization;	500	750	Willis, Jason D, Senior Advisor, \$227.31/hour	695	NIOST: \$114/hour	\$88,69
		1		1		
		1	Managing Director, (Onsite, TBD), \$209/hr			
		1	Chambers, Dana, Project Director \$171.55/hour			
		1	Reed, Felicia B, Task Lead, \$131.5/hour			
viii. higher education needs assessment relative to in person		1	Sullivan, Anna, Project Coordinator, \$104.1/hour Vislosky, Emily, Research Asst, \$91.33/hour	1	WestEd: \$140.65/hour	
reopening of state colleges and universities, and	750	1000	Walrond, Natalie A, Senior Advisor, \$204.79/hour	933	PHI: \$209/hour	\$163,47
						-
		1				
		1		1		
ix. act as lead project manager for setting up pool testing for public		1				
schools, K through 12, Rhode Island Office of Higher Education,		1				
public colleges and universities as well as coordination of		1	Project Manager, (Onsite, TBD) \$100/hr			
communication regarding same.	2000 22000	3000 29000	Nurse Trainer (3 of them, TBD), \$125/hr	3000 27135	PHI: \$111.76/hour Total Cost:	\$352,93 \$3,349,909
	22000	23000	1		TOTAL COST:	

 22000
 20000
 27135
 Total Coast:
 53,348,969

 "The Agency's indirect cost rate (ownhow far table) is regulated with its cognitizent bases. The indirect of the cost rate is 24,0%. For each subcontraction, indirect is charged on the first \$55,000 each year.

 "The Agency's indirect cost rate (ownhow far table) is regulated with its cognitizent bases. The indirect of the cost rate is 24,0%. For each subcontraction, indirect is charged on the first \$55,000 each year.

 "The induces of fees costscars awards the bases. Commany examples. The generative factor is constructed on the subject.
 Is an example for the contractor to remain viable, a fee must be received. This conclusion has been accepted by the General Accounting Office and is supported by numerous studies conducted on the subject.